
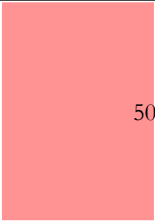



ASSETS	Continue to fund and prioritize improvements to the City's facilities and infrastructure to improve pride in the City's assets and reflect the community's values				
TASK	STATUS	DUE DATE	% COMPLETE	DEPARTMENT LEAD	NOTES
Prioritize funding within the Capital Improvement Plan to address facility and infrastructure needs	In Progress		50%	Engineering/Admin. Services	CIP adopted June 11th. Further Council discussion scheduled for Sept 24.
Emergency Operations Center (EOC) & Heating,Ventilation, and Air Conditioning (HVAC) Upgrades - DESIGN	In Progress	2/1/2020	50%	Engineering Services	On October 24th, 2018, the City of Los Altos awarded JKA Architecture the contract. The Statement of Work (SOW) includes assessment, evaluation, and engineering design of the new EOC space and HVAC upgrades for the Los Altos Police Department Headquarters. Project to bid in Winter 2020; Estiamted construction completion date 12/31/2020.
Determine the City commitment to the Library redevelopment project	Completed	7/1/2019	100%		Council discussed and voted on it at the February 26th meeting.
Consider creating Stormwater utility requiring community-wide vote	Completed		100%	Engineering Services	Vote failed (44.24% to 55.76%)
City Hall Restroom and Lobby Renovations	Completed	9/1/2019	100%	Engineering Services	Notice of Completion accepted by City Council on August 27th.
Police Station Renovation	Not Started		0%		EOC/HVAC architect JKA provided a proposal to evaluate the existing police station and implement a feasibility study that includes a cost-to-benefit analysis of upgrading the current station vs building a new one. Staff will present the options and proposal to the City Council at its 2/11/20 meeting.

Improve the City's PCI rating to 75 by 2026	In Progress	Dec. 2026	 30%	Engineering Services	<p>Since the 2016 Pavement Management System (PMS) study, the City has had a \$1-million/year budget shortfall to achieve its goal of a 75 PCI by 2026. \$1.9-million/yr. has been budgeted, but \$2.9 million/yr. was recommended in the study to improve the citywide Pavement Condition Index (PCI) from 71 to 75. The DRAFT December 2018 PMS study yields a PCI of 68 and recommends a \$3.46M/year resurfacing investment to achieve 75 by 2026. On 2/25/20, staff will provide City Council with an overview of the PMS results and budget options to maintain or improve the PCI.</p>
Annual Street Resurfacing	In Design	Ongoing	 50%	Engineering Services	<p>Currently \$1.9M/yr is budgeted for maintaining the City's pavement infrastructure (i.e., \$1.65M for TS-01001-Street Resurfacing and \$250K for TS-01004-Street Slurry Seal project). As specific projects are designed, staff will take advantage of opportunities to improve road safety, calm traffic and improve access for pedestrians and cyclists. Current priority projects in design include Almond Ave. and Fremont Ave.</p>
Foothill Expressway Widening	In Design	Nov. 2020	 1%	Engineering Services	<p>The County of Santa Clara released the Foothill Widening Project for bid in the Fall 2019 and received bids on December 12, 2019. Award of the project to Redgwick Construction is scheduled on January 28, 2020 at the County of Santa Clara Board of Supervisors meeting. The original project estimate used for the 2016 Measure B Expenditure Plan was \$2,500,000. The Redgwick Construction bid and planned contract award is \$4,928,132. The overall project estimate, which includes the initial \$512,000 City of Los Altos contribution, is \$6.6M including County staff expenditures during the design phase and materials purchased by the County for the project.</p> <p>A pre-construction community outreach meeting is scheduled for 2/4/20 at the Los Altos Council Chambers. Construction will begin in March 2020.</p>